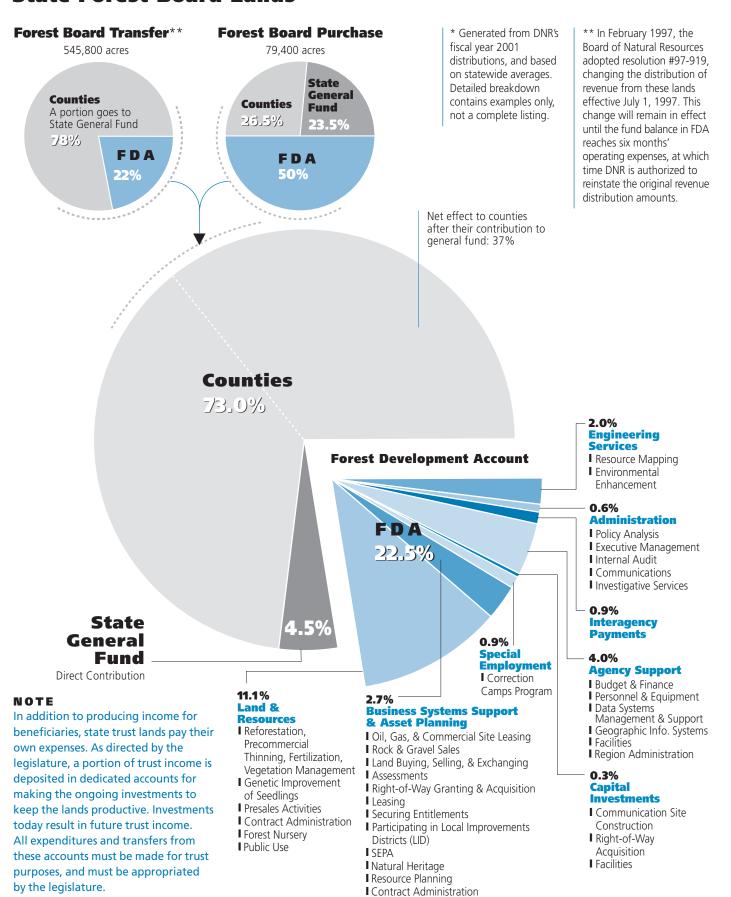
General* Revenue Distribution from State Forest Board Lands

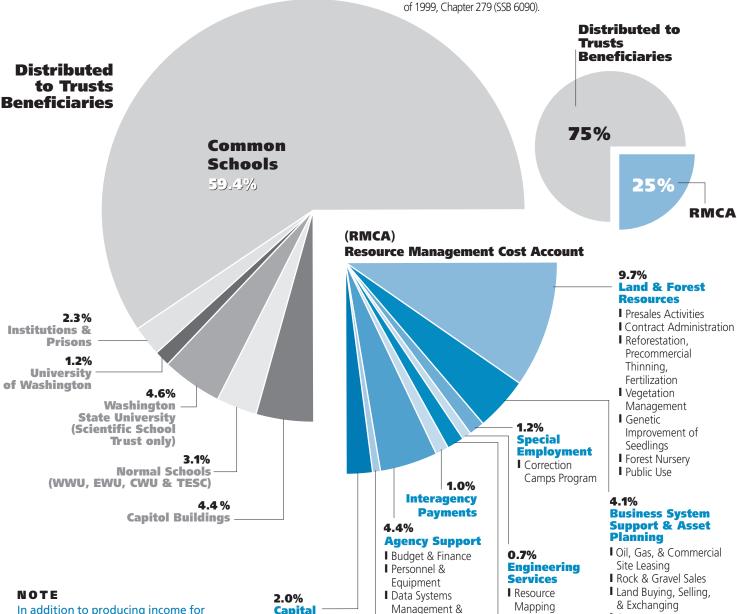


■ Scientific Support
■ Environmental Compliance
■ Economic Analysis

General* Revenue Distribution from Federally Granted Upland Trusts**

*Generated from DNR's fiscal year 2001 distributions, and based on statewide averages. Detailed breakdown contains examples only, not a complete listing. Does not include Land Bank revenues or expenditures.

** Effective July 1, 1999 the distribution of revenue on Agricultural College trust lands will be 100 percent to the agricultural college permanant fund or WSU bond retirement account. No deduction from proceeds will be made to the Resource Management Account. The management of the agricultural college trust lands will be funded from the Agricultural College Trust Management Account. Per Laws of 1999. Chapter 279 (SSB 6090).



In addition to producing income for beneficiaries, state trust lands pay their own expenses. As directed by the legislature, a portion of trust income is deposited in dedicated accounts for making the ongoing investments to keep the lands productive. Investments today result in future trust income. All expenditures and transfers from these accounts must be made for trust purposes, and must be appropriated by the legislature.

Capital **Investments**

- Facilities
- Right-of-Way
- Commercial Property Improvements
- Jobs for the

- I Irrigation Systems
- Acquisition
- Environment

- Support
- Geographic Info. System

1.3%

Agricultural

Management

I Irrigation Systems

■ Aq. & Grazing

Development

Noxious Weed

Leasing

Control

& Grazing Lands

- Facilities Region
- Administration

0.6% **Administration**

- Executive Management
- Investigative Services
- Internal Audit
- Communications
- Policy Analysis

- Assessments
- Right-of-Way Granting & Acquisition
- Leasing
- Securing Entitlements
- Participating in Local Improvement Districts (LID)
- SEPA
- Natural Heritage
- Resource Planning
- Contract Administration
- Scientific Support
- **I** Environmental Compliance
- Economic Analysis